

REGION 6 Gold King Mine Response **Daily Cost Estimates Report**

8/8/2015 (Day 1)

Funding Source	EPA Expended Payroll	EPA Expended Travel	Contract Costs	TOTAL Expended	Est. Burn Rate
EPA	\$ 11,700.00	\$ 5,100.00	\$ 17,100.00	\$ 33,900.00	\$ 33,900.00

Date 08/08/2015

PAYROLL	# of Staff	Hourly Cost	# of Hours in shift	Total Hours Worked	Today's Total Cost	Previous Cumulative Total	Estimated Cumulative Total
EPA at COOP	11.5	\$60.00	10	115	\$6,900	\$ -	\$ 6,900.00
EPA on travel	6	\$60.00	10	60	\$3,600	\$ -	\$ 3,600.00
6XA @ home	2	\$60.00	10	20	\$1,200	\$ -	\$ 1,200.00
Totals	19.5			195	\$11,700	\$ -	\$ 11,700.00

TRAVEL:	# of Staff	Daily/\$250	Travel Costs	Today's Lodging and Per Diem	Previous Cumulative Total	Estimated Cumulative Total
Hayes	1	\$250	\$600	\$250	\$ -	\$850
Rinehart	1	\$250	\$600	\$250		\$850
D Ragan	1	\$250	\$600	\$250		\$850
Acevedo	1	\$250	\$600	\$250	\$ -	\$850
2 Water Staff	2	\$250	\$1,200	\$500		\$1,700
Totals	6	\$1,250	\$3,600	\$1,500	\$ -	\$5,100

All employees are considered Trust Fund Employees for this calculation.

EPA at COOP on 8/8/2015

J Martin
C Petersen
P Turner
J Rauscher
S Webster
J Drammeh
M Loesel
A Foster
A Restivo
R Crossland
C Brown
C Edlund
P Phillips
G Zimmerman

EPA on Travel

M Hayes
J Rinehart
J Acevedo
D Ragon
McCasland
Manheimer

EPA Working from Home

D Gray
C Assunto

		Estimated Contracting Total	
		Date	
Contractor Staff		8/8/2015	
Staff	Number of People	Rate per day	Contract Costs
Foreman	1	1,200	\$ 1,200.00
Start Crew	1	1,200	\$ 1,200.00
Start Filler	1	1,200	\$ 1,200.00
Other START on Travel	6	1,500	\$ 13,500.00
			\$ 17,100.00

\$1500 per day if contract is traveling
\$1200 per day if contract is local